

300363)

**2022**

2022 8 21

## Forward-Looking Statements)

01

| 2022

02

| 2022

03

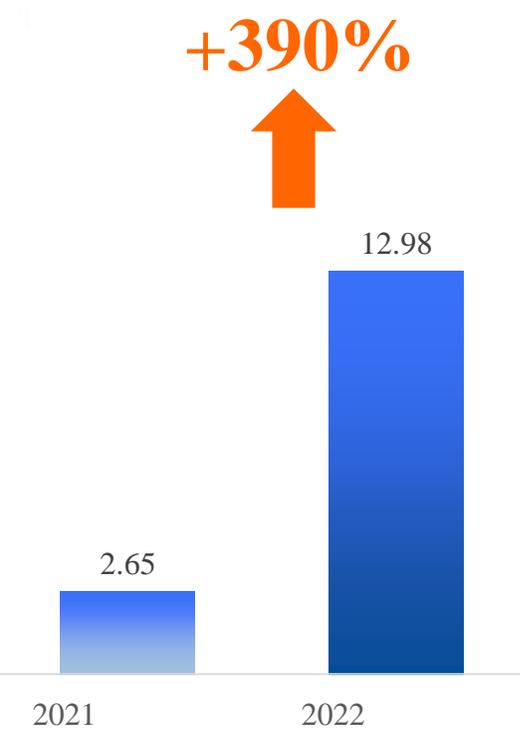
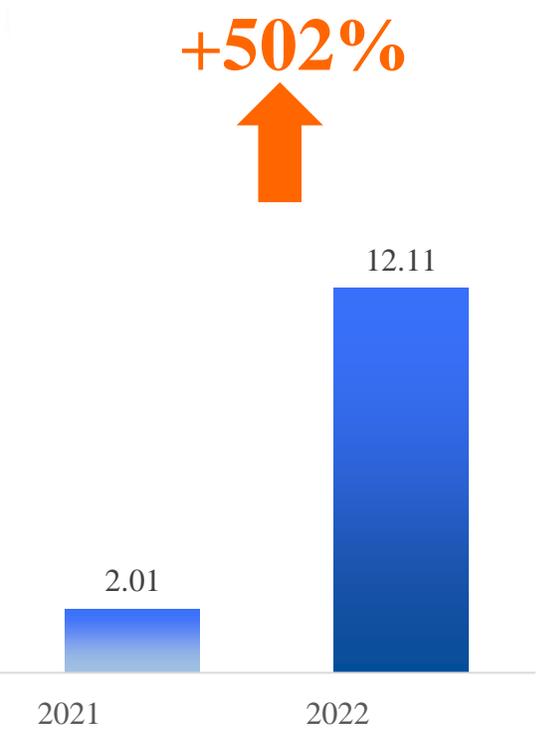
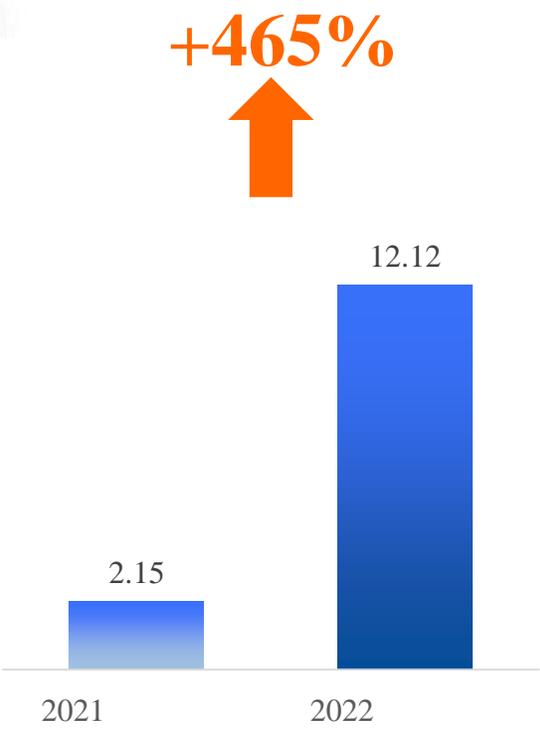
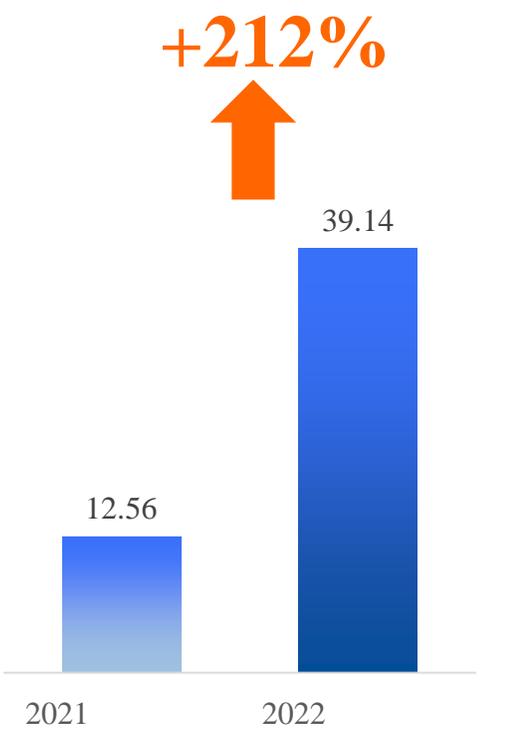
| Q&A

# 01

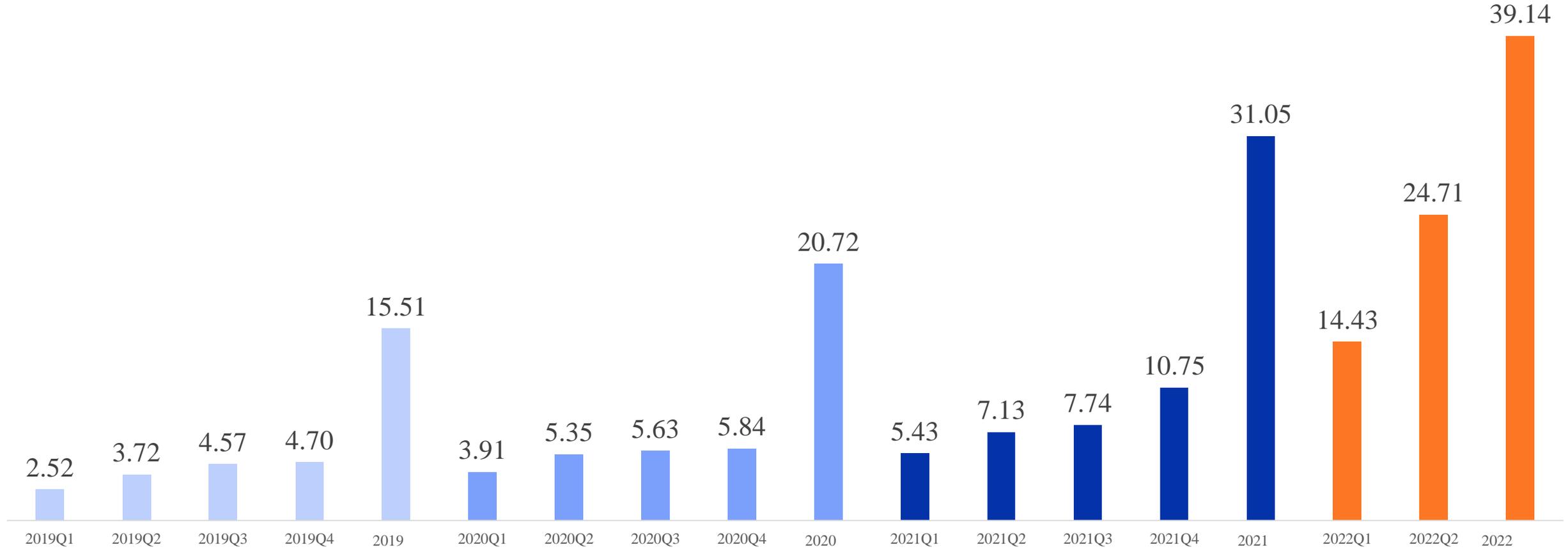
2022

CFO

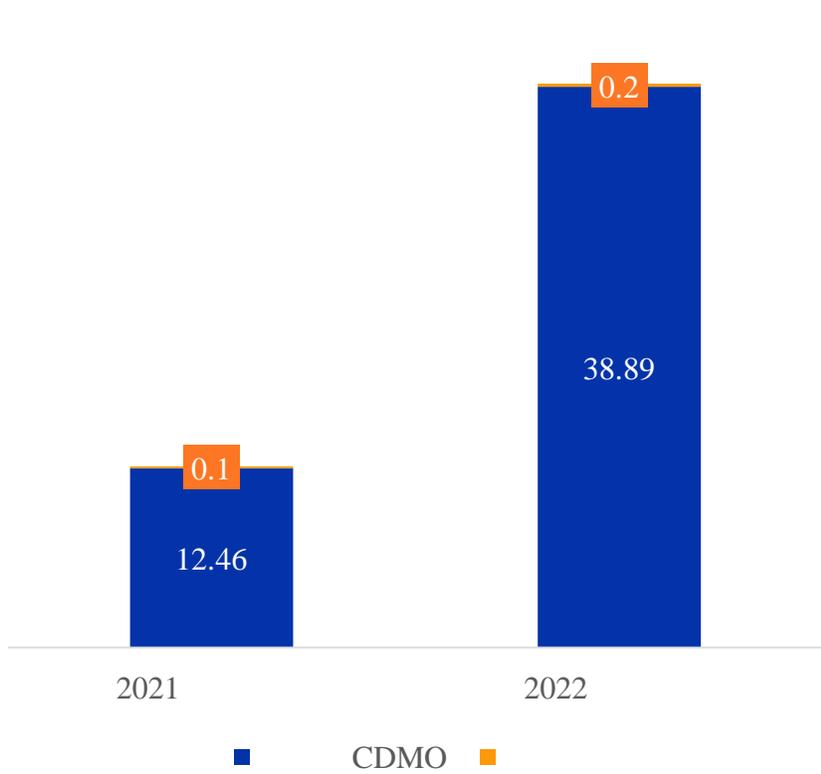
2022



14



CDMO CDMO GCT CDMO



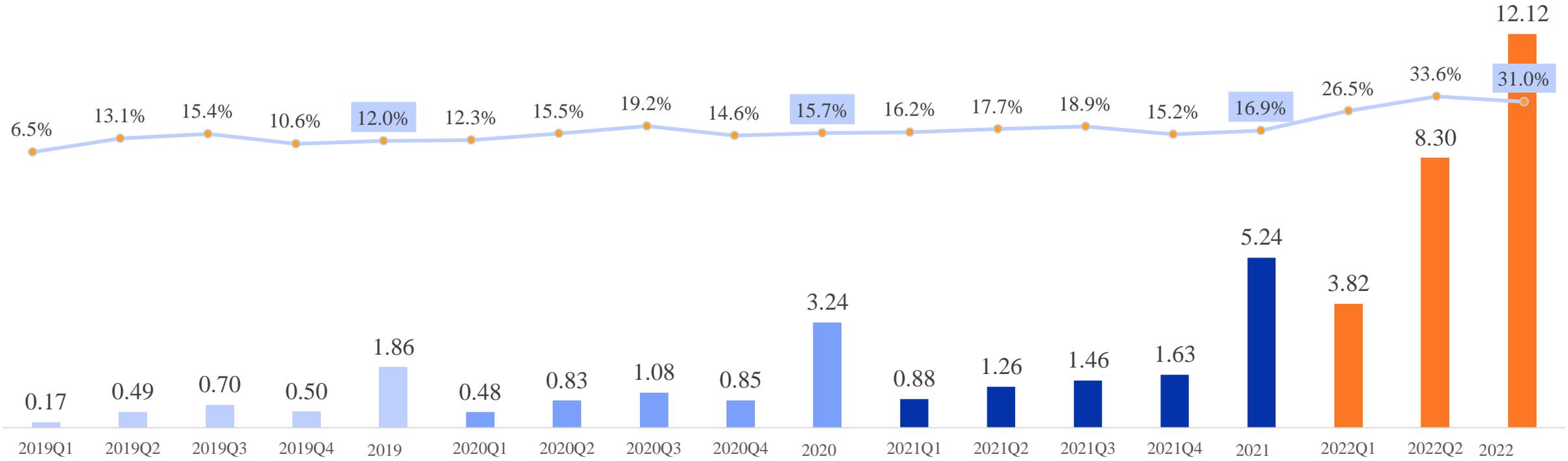
CDMO **212%** ↑

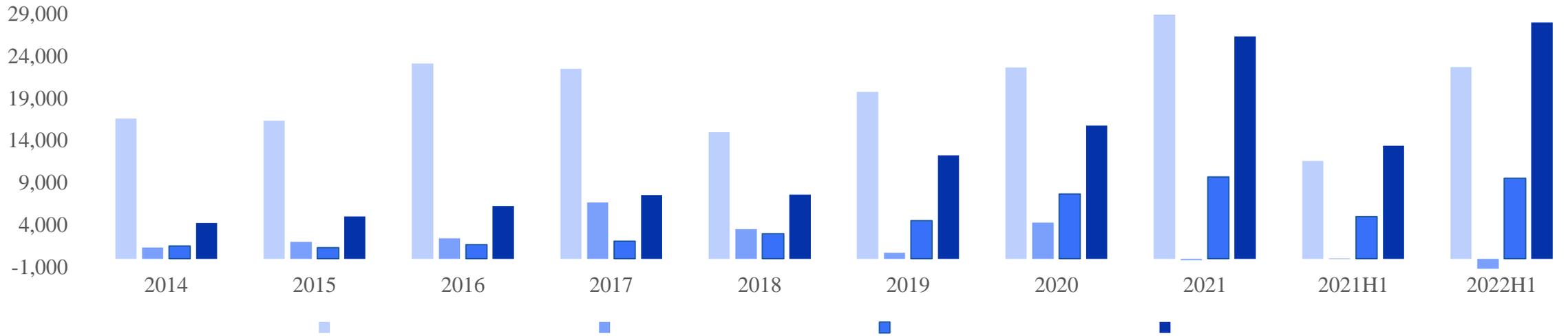
CDMO+GCT CDMO **100%** ↑

<b>2022</b>	<b>=38.89</b>	<b>+898</b>	<b>+1,127</b>
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CDMO	<b>38.89</b>	212%
CDMO	<b>898</b>	154%
CDMO	<b>1,127</b>	80%

&





	2014	2015	2016	2017	2018	2019	2020	2021	2021H1	2022H1
	16.84%	16.03%	17.45%	12.69%	12.66%	12.76%	10.95%	9.33%	9.22%	5.81%
	1.33%	1.97%	1.82%	5.62%	2.97%	0.46%	2.08%	-0.06%	0.03%	-1.33%
	1.55%	1.30%	1.27%	1.74%	2.49%	2.91%	3.70%	3.12%	3.97%	2.44%
	<b>4.31%</b>	<b>4.93%</b>	<b>4.72%</b>	<b>6.36%</b>	<b>6.43%</b>					

2022

-8,586



CDMO

-4,004

-3,411

-17%

CDMO

-3,255

-1,187

-174%

-1,327

-453

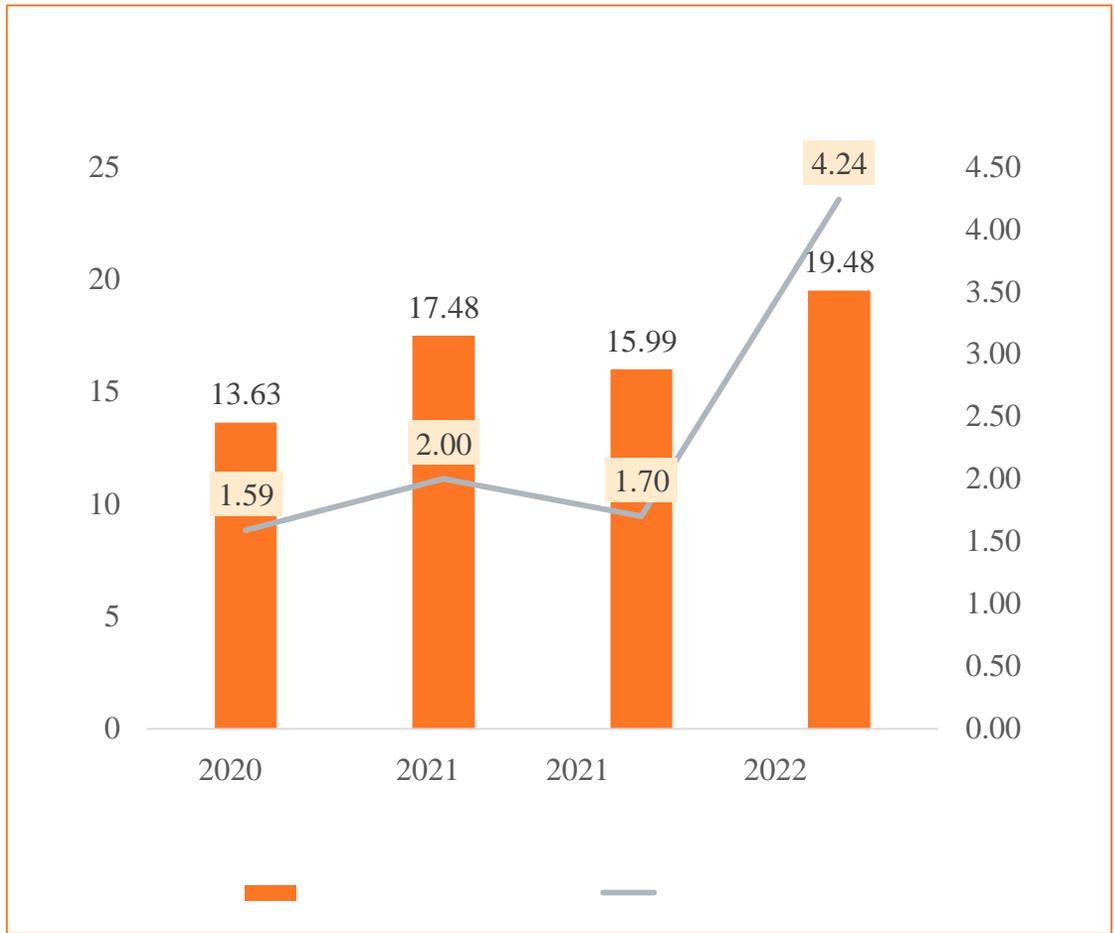
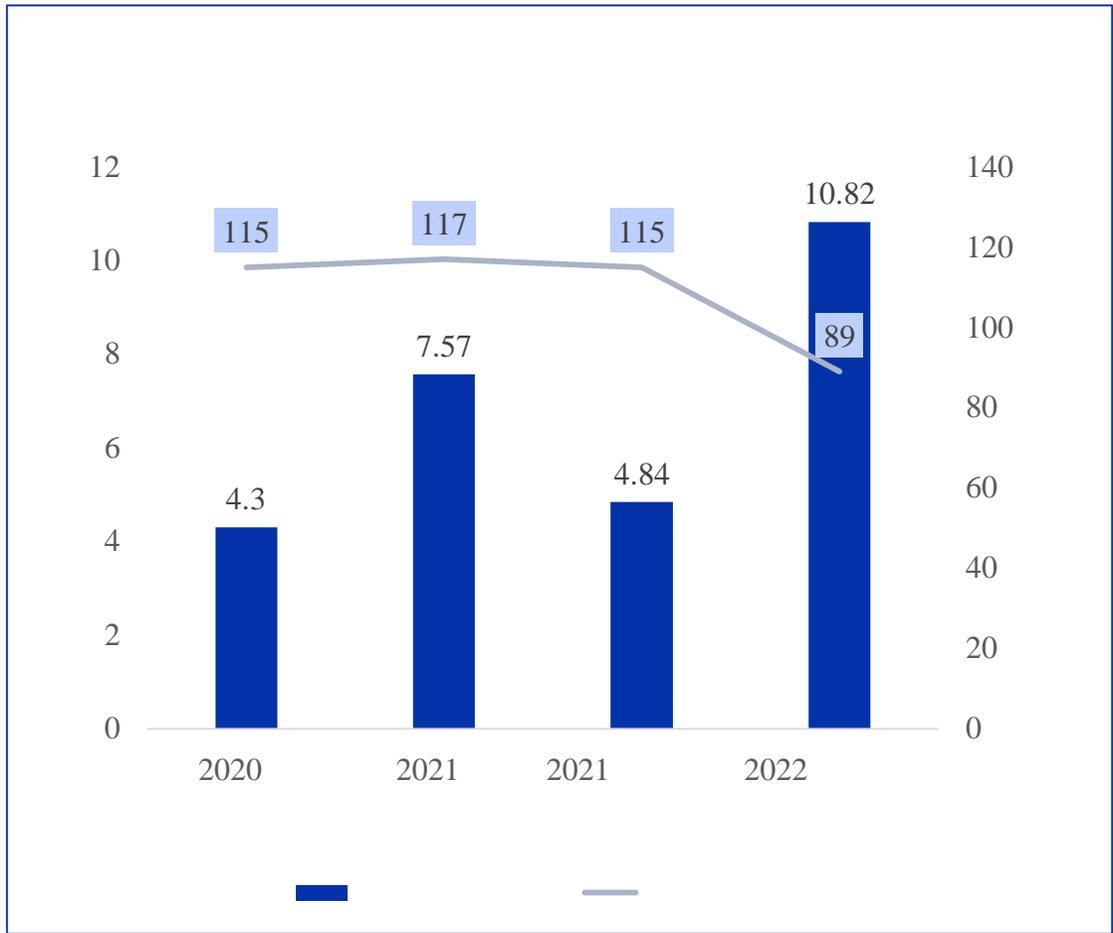
-193%



129,820

26,508

+390%





02

| 2022

&



1.

2.

~30%

3.

,

1092  
+30% ↑

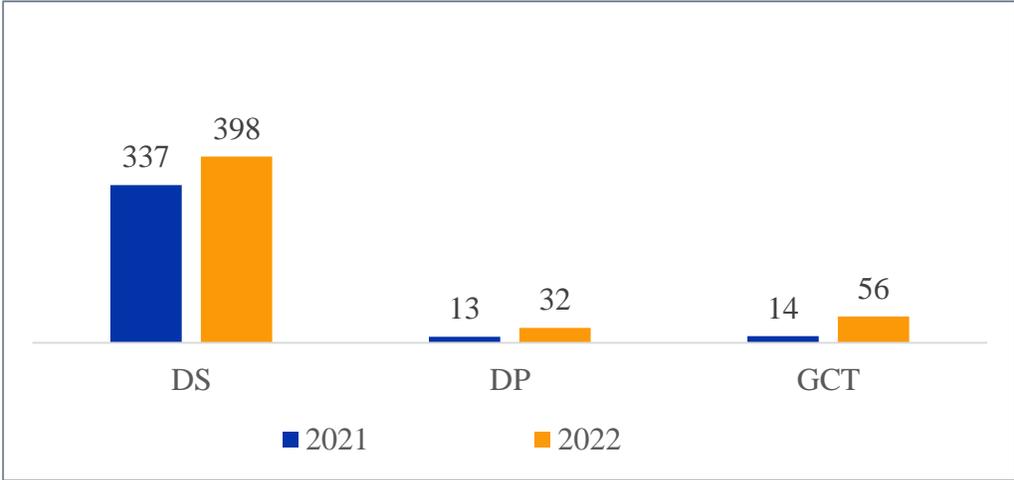
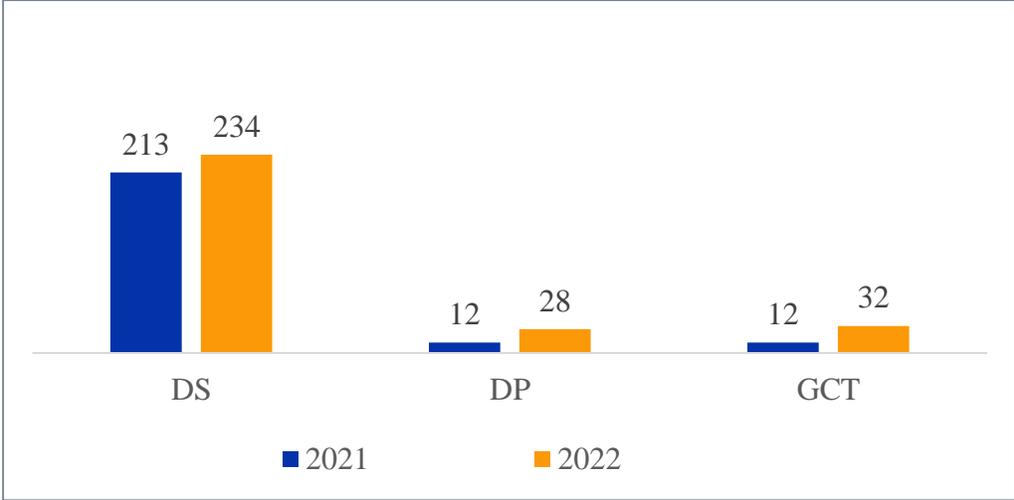
2

284  
+28% ↑

486  
+34% ↑

70  
+52% ↑

162  
+86% ↑



2022

ORTOMIP  
19 13

## API+PV

API  
**1.98**

**+10%**

API  
**93**

**+14**

PV  
**3**

2

1

PV  
**16**

11

5



+



D

33



CDMO

SMS

GCT  
Testing

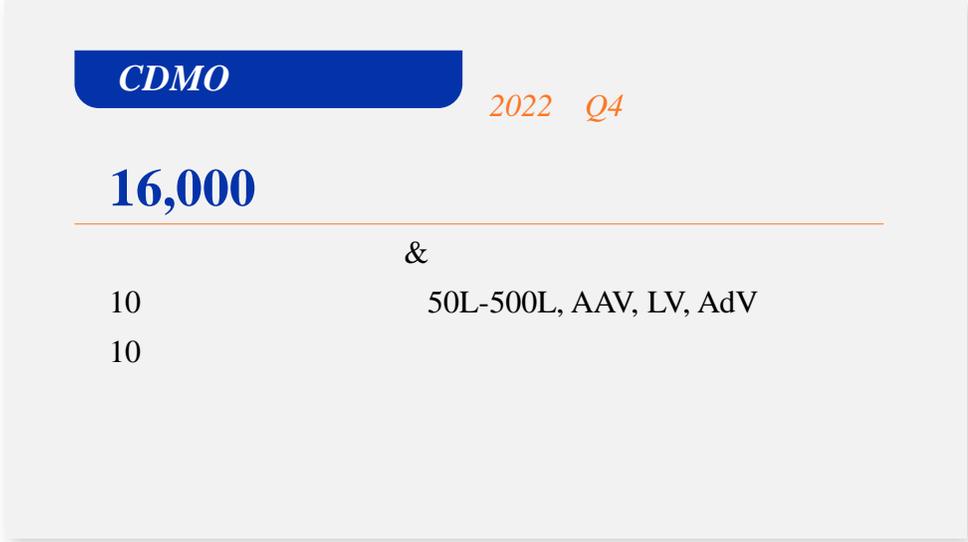
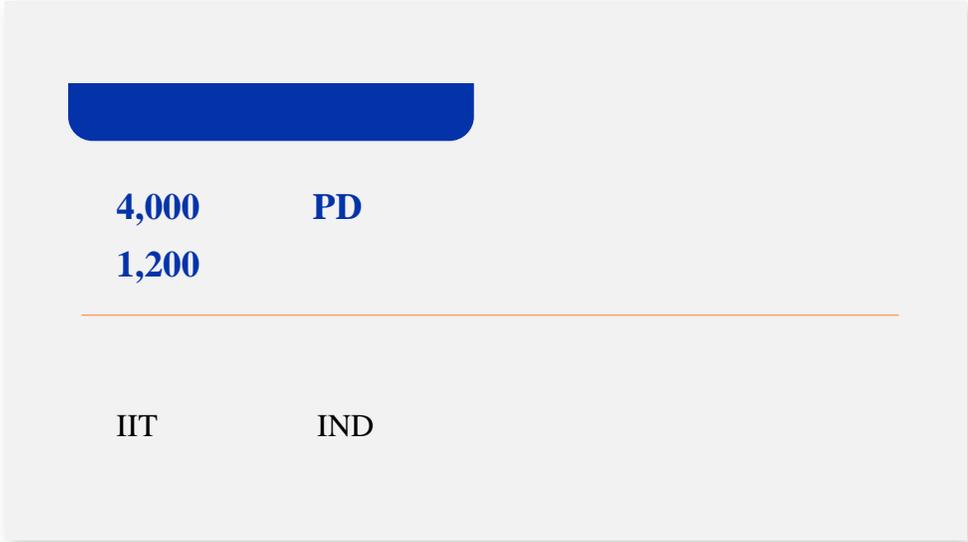


11

Marketing 18

BD 4

**-GCT CDMO**



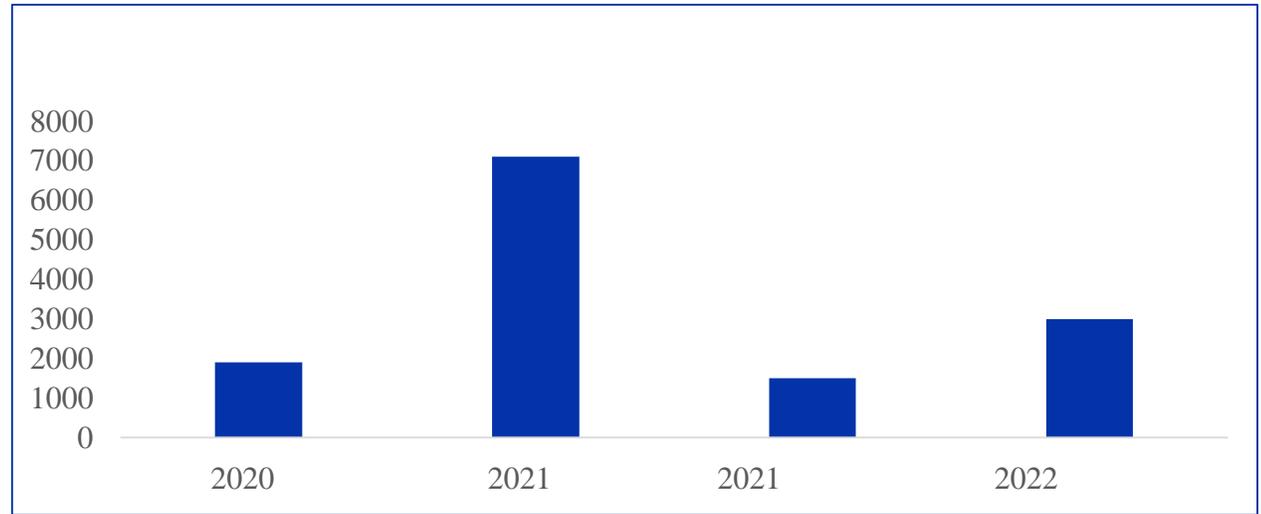
**9,208 +68%**

**~2.5**

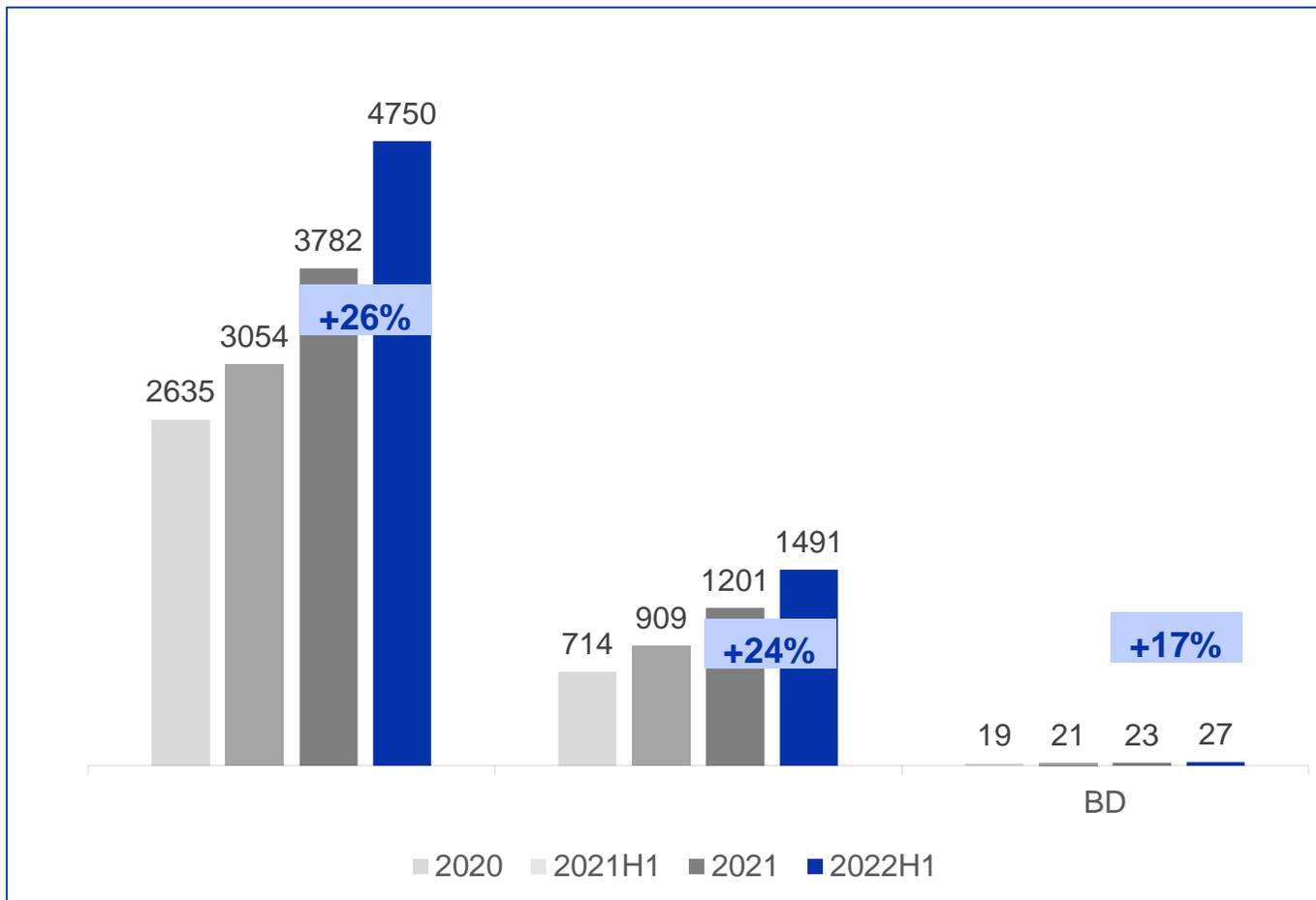




<u>~3,000</u>		<u>+100%</u>	
28		+16	
37*		+24	



\* J-STAR 5



### BU2022H1

<b>SMP</b> 995 +101%	<b>DDS</b> 383 +106%
<b>GCT</b> 318 +89%	<b>J-STAR</b> 138 +22%
<b>1819</b> +26%	<b>535</b> +28%
<b>191</b> N/A	<b>371</b> N/A



# 03

| Q&A

	<b>2022 1-6</b>	<b>2021 1-6</b>	
	3,914,015,320.40	1,255,818,823.39	211.67%
	1,864,460,760.02	716,071,199.98	160.37%
	95,481,644.09	49,842,288.24	91.57%
	227,529,221.61	115,849,119.88	96.40%
	-51,953,765.04	406,922.29	-12,867.49%
	205,299,412.08	18,947,575.90	983.51%
	280,541,649.17	134,139,265.61	109.14%
	-12,712,176.92	14,386,869.47	-188.36%
-	-88,884,057.04	-6,944,276.83	
-	-5,491,899.25	-9,508,372.93	
-		-99,754.12	
	510,025,930.86	140,384,093.27	263.31%
	-550,363,497.54	-185,438,525.40	-196.79%
	211,927,921.82	167,523,280.81	26.51%

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<b>2022-6-30</b>		<b>2021-12-31</b>		
1,402,870,899.80	14.62%	1,216,870,789.10	18.54%	3.92

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Porton

